Contents

General Information........................................................................................................................................... 2
Overall Grantee Budget 2013................................................................................................................................... 9
Children and Families Served 2013 ................................................................................................................... 11
Health................................................................................................................................................................. 14
Parental involvement in Directly Operated, Delegate and Partner Agencies................................................. 15
Special Efforts to Prepare Children for Kindergarten .................................................................................... 18
Summary of Triennial Review Findings ........................................................................................................... 19
Summary of Audit Findings ................................................................................................................................ 19
Summary of Information Required by the Secretary ....................................................................................... 19
General Information

Grantee: The Ounce of Prevention Fund

Program Number: 05-CH6100-000
Address: 33 West Monroe, Suite 2400, Chicago, IL 60603
Phone Number: (312) 922-3863
Fax Number: (312) 346-2981
Head Start Director Name: Claire Dunham
Head Start Director Email: claired@ounceofprevention.org
Agency Web Site Address: www.ounceofprevention.org
Agency Type: Grantee

Agency Description
The Ounce of Prevention Fund is a Head Start/Early Head Start grantee which provides services through directly operated, partner, and delegate programs throughout the city of Chicago and the south suburbs.

Educare – Directly Operated Program
The Educare Center is a program to prepare young, at-risk children for school by implementing the approaches and practices that science tells us are necessary to help young children grow up safe, healthy, and eager to learn. This unique program provides education and care for 145 children ages 6 weeks to 5 years. Educare offers specialized supports for children and their families, including arts, intensive math and language, and many parent education opportunities. The center is the original site of a national network of Educare schools developed through a partnership between the Ounce of Prevention Fund and the Buffett Early Childhood Fund.

Healthy Parents & Babies – Directly Operated Program
The Healthy Parents & Babies program has 63 program slots allocated to providing services for pregnant women, young parents and children birth through age 3. The program philosophy is based on providing relationship-based, family-centered, child-focused programs for pregnant women, children and families served through home visits and doula services that begin as early in a woman’s pregnancy as possible.

Site Location
Educare Center
5044 S. Wabash Avenue
Chicago, IL 60615

Healthy Parents & Babies
Hayes Center
4859 S. Wabash Ave
Chicago, IL 60615
Community Areas Served
- Grand Blvd
- Kenwood
- Washington Park
- Brighton Park
- Humboldt Park
- McKinley Park

Centers for New Horizons – Partner Agency

<table>
<thead>
<tr>
<th>Program Name:</th>
<th>Centers for New Horizons</th>
</tr>
</thead>
<tbody>
<tr>
<td>Address:</td>
<td>4301 South Cottage, Chicago, IL 60653</td>
</tr>
<tr>
<td>Phone Number:</td>
<td>773- 548-9839</td>
</tr>
<tr>
<td>Head Start Director Name:</td>
<td>Marlene McKenzie</td>
</tr>
<tr>
<td>Head Start Director Email:</td>
<td><a href="mailto:marlenem@cnh.org">marlenem@cnh.org</a></td>
</tr>
<tr>
<td>Agency Web Site Address:</td>
<td><a href="http://www.cnh.org">www.cnh.org</a></td>
</tr>
<tr>
<td>Agency Type:</td>
<td>Partner</td>
</tr>
</tbody>
</table>

Agency Description
Centers for New Horizons partners with the Ounce of Prevention Fund to provide comprehensive Early Head Start services to children, and build the communities in which they reside. The agency serves 40 Early Head Start-eligible children.

Site Location
*Effie Ellis II Early Care & Education Center*
4301 S. Cottage Grove Avenue
Chicago, IL 60653

Community Areas Served
- Grand Blvd.
- Washington Park
- Kenwood

Children’s Place Association – Partner Agency

<table>
<thead>
<tr>
<th>Program Name:</th>
<th>The Children’s Place Association Early Learning Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Address:</td>
<td>1800 N. Humboldt Chicago, Illinois 60647</td>
</tr>
<tr>
<td>Phone Number:</td>
<td>773-395-9193</td>
</tr>
<tr>
<td>Fax Number:</td>
<td>773-395-4486</td>
</tr>
<tr>
<td>Head Start Director Name:</td>
<td>Traci Ouimette</td>
</tr>
<tr>
<td>Head Start Director Email:</td>
<td><a href="mailto:touimette@childrens-place.org">touimette@childrens-place.org</a></td>
</tr>
<tr>
<td>Agency Web Site Address:</td>
<td><a href="http://www.childrens-place.org">www.childrens-place.org</a></td>
</tr>
<tr>
<td>Agency Type:</td>
<td>Not-for-Profit</td>
</tr>
</tbody>
</table>
Agency Description
The Children’s Place Association is a safe haven for children and families whose lives have been devastated by disease and poverty. Children’s Place partners with the Ounce of Prevention Fund to service HIV/AIDS -affected and medically fragile children and families. The agency services 35 Head Start center based eligible children. 32 center based EHS children, and 24 home visiting children.

Site Location
Family Center
1800 N. Humboldt Blvd.
Chicago, IL 60647

Home Visiting Program
3059 W. Augusta
Chicago, IL 60622

Community Areas Served
• Medically Fragile Families throughout the city of Chicago

SGA Youth and Family Services – Partner Agency

Program Name: SGA Youth and Family Services
Address: 3152 W. 47th Street, Chicago, IL 60632
Phone Number: (773) 321-9232
Fax Number: (773) 475-7454
Head Start Director Name: Leticia Ramirez
Head Start Director Email: lramirez@sga-youth.org
Agency Web Site Address: www.sga-youth.org
Agency Type: Private/Public Not-for-Profit

Agency Description:
SGA Youth & Family Services supports the emotional and social development of Chicago area children, adolescents and young adults by providing fee-free therapy, case management, and other supportive services for individuals and their families. The program services 72 Head Start children and 50 Early Head Start children using the home visiting model.

Site Location
Home Visiting Program
4222 South Archer
Chicago, IL 60632

Community Areas Served
• Brighton Park
• McKinley Park
Aunt Martha’s Youth Services – Head Start Delegate

Program Number: 05CH6100-001
Program Name: Aunt Martha’s Youth Service Center
Address: 19990 Governors Highway, Olympia Fields, IL 60461
Phone Number: 708-747-2780 (Head Start site)
Fax Number: 708-747-2812
Head Start Director Name: Angelia Lee
Head Start Director Email: alee@auntmarthas.org
Agency Web Site Address: www.auntmarthas.org
Agency Type: Private/Public Not-for-profit

Agency Description
Aunt Martha’s Youth Service Center provides a full continuum of services for children, teens and families in nine counties across northeastern Illinois. The program provides Head Start services 260 to children ages 3-5 in two locations noted below.

Site Locations
Park Forest
23485 Western Avenue
Park Forest, IL 60466

Riverdale
14424 Wentworth Avenue
Riverdale, IL 60827

Community Areas Served
• Crete
• Park Forest
• Richton Park
• Riverdale
• Steger
• University Park
• The Beacon Hill area of Chicago Heights

Casa Central – Delegate Agency

Program Number: 05CH6100-007
Program Name: Casa Central Children’s Services
Address: 1343 N. California, Chicago, IL 60622-2803
Phone Number: (773) 645-2300
Fax Number: (773) 645-1342
Head Start Director Name: Rebecca Gonzalez
Head Start Director Email: rgonzalez@casacentral.org
Agency Web Site Address:  http://www.casacentral.org
Agency Type:  Private/Public Non-profit (Non-CAA)

Agency Description
Casa Central Child Development program provides quality early childhood education for 323 children ages 3-5, including bilingual, full-day Head Start/IDHS child care. Casa Central also offers early childhood development programming in a home setting for children and their families. Through Home-based Head Start, trained educators work with parents and children, ages three to five.

Site Locations
ABC Home-Based Head Start
1349 N. California
Chicago, IL 60622

Casa Infantil
2222 N. Kedzie Avenue
Chicago, IL 60647

Community Service Center
1343 N. California Avenue
Chicago, IL 60622

Community Areas Served
• Hermosa
• Humboldt Park
• Logan Square
• West Town
• Wicker Park

Children’s Home + Aid - Delegate Agency

Program Number:  05CH6100-006
Program Name:  Children’s Home and Aid
Address:  125 S. Wacker Dr., 14th Fl., Chicago, IL 60606
Phone Number:  (312) 424-0200
Fax Number:  (312) 424-6884
Head Start Director Name:  Jan Stepto-Millett
Head Start Director Email:  Jstepto-millett@childrenshomeandaid.org
Agency Web Site Address:  www.childrenshomeandaid.org
Agency Type:  Private/Public Non-Profit (Non-CAA)
Agency Description
Children’s Home + Aid Head Start promotes school readiness by enhancing the social and cognitive development of children in low-income families. The Head Start program offers educational, health, disability, mental health, nutrition and social services to 216 children from 3-5 years of age. Learning experiences are planned to foster total growth and developmental skills. Children participate in music, art, language, literacy, dramatic play, math, science, and computer activities.

Site Locations
Englewood Child and Family Center
1701 W. 63rd Street
Chicago, IL 60636

Viva Home-Based Head Start
2516 W. Division
Chicago, IL 60622

Community Areas Served
Center Based:
- Englewood
- West Englewood

Home Based:
- Hermosa
- Humboldt Park
- Logan Square
- West Town

One Hope United - Delegate Agency

Program Number: 05CH6100-004
Program Name: One Hope United
Address: 514 W. 31st Street, Chicago, IL 60616
Phone Number: 312-949-4015
Fax Number: 312-949-1168
Head Start Director Name: Rosanne DeGregorio
Head Start Director Email: rdegregorio@kidshopeunited.org
Agency Web Site Address: www.kidshopeunited.org
Agency Type: Private/Public Non-Profit

Agency Description
One Hope United provides advocacy, support and comprehensive early childhood education services to vulnerable children and families through a diverse array of prevention, intervention, and community-based programs and services. The program services to 170 children from ages 3 to five.
Site Locations
*Bridgeport Child Development Center 1*
3053 S. Normal Avenue
Chicago, IL 60616

*Bridgeport Child Development Center 2*
514 W. 31st Street
Chicago, IL 60616

*Edgewater Early Childhood Center*
5244 N. Lakewood Street
Chicago, IL 60640

Community Areas Served
- Edgewater
- Rogers Park
- Uptown
- Bridgeport
- Morgan Park
Overall Grantee Budget 2013

Total Public and Private Funds received: $17,568,954

<table>
<thead>
<tr>
<th>SOURCE OF FUNDING</th>
<th>PUBLIC</th>
<th>PRIVATE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$ 13,178,397</td>
<td>$ 0</td>
<td>$ 13,178,397</td>
</tr>
<tr>
<td>State and Local</td>
<td>$ 2,986,482</td>
<td>$ 0</td>
<td>$ 2,986,482</td>
</tr>
<tr>
<td>Individuals, Corporations, Foundations, In-Kind, etc.</td>
<td>$ 1,404,075</td>
<td>$ 1,404,075</td>
<td>$ 1,404,075</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 16,164,879</td>
<td>$ 1,404,075</td>
<td>$ 17,568,954</td>
</tr>
</tbody>
</table>

2013 Budget and Actual Expenditures

[Pie charts showing budget and actual expenditures for each category, with different percentages for each category.]

55% wages, 6% fringes, 3% travel, 5% capital, 2% supplies, 2% contractual, 0% occupancy, 0% other, 0% indirect.

56% wages, 3% fringes, 3% travel, 6% capital, 0% supplies, 0% contractual, 0% occupancy, 0% other, 0% indirect.
## Children and Families Served 2013

<table>
<thead>
<tr>
<th>Program</th>
<th>Head Start Enrollment</th>
<th>Early Head Start Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Center-based Program</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. 5 days per week</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Full-day enrollment</td>
<td>488</td>
<td>136</td>
</tr>
<tr>
<td>2. Part-day enrollment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. 4 days per week</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Full-day enrollment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Part-day enrollment</td>
<td>364</td>
<td></td>
</tr>
<tr>
<td><strong>Home-based Program</strong></td>
<td>290</td>
<td>120</td>
</tr>
<tr>
<td><strong>Services to Pregnant Mothers</strong></td>
<td>33</td>
<td></td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>1142</td>
<td>289</td>
</tr>
</tbody>
</table>

**Educare**

Total Children Served: **161**  
Total Families Served: **154**

Average monthly enrollment (as percentage of funded enrollment): **100%**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Eligible Children in Community, ages 0-5</td>
<td>11,266</td>
</tr>
<tr>
<td>Percentage of children served in agency</td>
<td>1.4%</td>
</tr>
</tbody>
</table>

**Healthy Parents and Babies**

Total Children Served: **43**  
Total Families Served: **130**

Average monthly enrollment (as percentage of funded enrollment): **108%**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Eligible Children in Community, ages 0-3</td>
<td>2,476</td>
</tr>
<tr>
<td>Percentage of children served in agency</td>
<td>1.7%</td>
</tr>
</tbody>
</table>
**Centers for New Horizons**

Total Children Served: **60**  
Total Families Served: **55**

Average monthly enrollment (as percentage of funded enrollment): **105%**

| Number of Eligible Children in Community, ages 0-2 | 2476 |
| Percentage of Eligible Children Served in Agency | 2.4% |

**Children’s Place Association**

Total Children Served: **128**  
Total Families Served: **115**

Average monthly enrollment (as percentage of funded enrollment): **99%**

| Number of Eligible Children in Community, ages 0-5 | 1,843 |
| Percentage of Eligible Children Served in Agency | .6% |

**SGA**

Total Children Served: **155**  
Total Families Served: **140**

Average monthly enrollment (as percentage of funded enrollment): **99%**

| Number of Eligible Children in Community, ages 0-5 | 10,357 |
| Percentage of Eligible Children Served in Agency | 2% |

**Aunt Martha’s Youth Services**

Total Children Served: **307**  
Total Families Served: **282**

Average monthly enrollment (as percentage of funded enrollment): **104%**

| Number of Eligible Children in Community, ages 3-4 | 2930 |
| Percentage of Eligible Children Served in Agency | 1.0% |
### Casa Central

Total Children Served: **396**  
Total Families Served: **368**

Average monthly enrollment (as percentage of funded enrollment): **93%**

<table>
<thead>
<tr>
<th>Number of Eligible Children in Community, ages 3-4</th>
<th>9097</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Eligible Children Served in Agency</td>
<td>4.34%</td>
</tr>
</tbody>
</table>

### Children’s Home + Aid

Total Children Served: **299**  
Total Families Served: **271**

Average monthly enrollment (as percentage of funded enrollment): **100%**

<table>
<thead>
<tr>
<th>Number of Eligible Children in Community, ages 3-4</th>
<th>3,356</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Eligible Children Served in Agency</td>
<td>5.5%</td>
</tr>
</tbody>
</table>

### One Hope United

Total Children Served: **200**  
Total Families Served: **192**

Average monthly enrollment (as percentage of funded enrollment): **102%**

<table>
<thead>
<tr>
<th>Number of Eligible Children in Community, ages 3-4</th>
<th>8,015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Eligible Children Served in Agency</td>
<td>2.6%</td>
</tr>
</tbody>
</table>

### Grantee Total

Total Children Served: **1749**  
Total Families Served: **1701**

Average monthly enrollment (as percentage of funded enrollment): **101%**

<table>
<thead>
<tr>
<th>Number of Eligible Children in All Service Areas, ages 0-5</th>
<th>51,816</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Eligible Children Served in Agency</td>
<td>2.1%</td>
</tr>
</tbody>
</table>
## Health

<table>
<thead>
<tr>
<th>Percentage of enrolled children who received medical and dental exams</th>
<th>Received Medical Exams</th>
<th>Received Dental Exams/ Oral Care</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educare</td>
<td>81%</td>
<td>90%</td>
</tr>
<tr>
<td>Centers for New Horizons</td>
<td>81%</td>
<td>62%</td>
</tr>
<tr>
<td>Healthy Parents and Babies</td>
<td>51%</td>
<td>NA</td>
</tr>
<tr>
<td>Children’s Place Association</td>
<td>46%</td>
<td>81%</td>
</tr>
<tr>
<td>Aunt Martha’s Youth Services</td>
<td>89%</td>
<td>94%</td>
</tr>
<tr>
<td>Casa Central</td>
<td>93%</td>
<td>92%</td>
</tr>
<tr>
<td>Children’s Home + Aid</td>
<td>86%</td>
<td>91%</td>
</tr>
<tr>
<td>One Hope United</td>
<td>99%</td>
<td>100%</td>
</tr>
<tr>
<td>SGA</td>
<td>77%</td>
<td>66%</td>
</tr>
<tr>
<td><strong>Grantee Average</strong></td>
<td><strong>69%</strong></td>
<td><strong>75%</strong></td>
</tr>
</tbody>
</table>
Parental involvement in Directly Operated, Delegate and Partner Agencies

**Parent Education Activities**

**Health**
- Children’s Dental Health Workshop on Childhood Cavities
- Mobile Dental vans
- Health Education workshops on infant immunizations
- Parent Education on Oral Health Care
- 2 Week Post-Partum Visits by the Grantee Nurse
- Illness Exclusion workshops
- Parent Training on Lead
- Health Service Advisory Committee meetings
- Importance of health & developmental screenings
- CPR & First Aid workshop
- Nutrition education series
  - Features nutrition hints, food demonstrations, role modeling of healthy habits, portion control

**Mental Health**
- Parent Support Groups
- Individual Family Mental Health Support Sessions
- Mental Health Referrals
- Mental Health Series with Agency Directors and Consultants
- Screenings and identification of children needing assistance due to cognitive or mental health issues
- Center for Social Emotional Foundations For Learning Training
- Classroom Observations
- Well-Being Workshops
  - Depression
  - Substance Abuse
  - Domestic Violence
  - Stress Management
  - Resolving Conflict
  - Effective Parents
  - Positive Guidance for Children with Autistic Behaviors
**Education and Literacy – sampling**
- The Gold Home Language Survey Administration
- Transitions into Kindergarten
- Read Techniques for Parents
- Lending libraries
- Book giveaways
- Present and discuss Child Outcomes reports with parents
- Parent Trainings
  - Assessments and Screenings
  - Head Start Federal Review and Self-Assessment Process
  - Curriculum
  - The Role of Parents During A Home Visit
- Workshops
  - Parents as Primary Educators
- On-Site Family Literacy Nights and Activities
  - Literacy Education for Parents
  - Parent-Child Reading
  - Parent-Child Acting
- Weekly Reader
- EveryDay Math
- Education Options in the Chicago Public Schools

**Community and Social Services**
- Parent Program Orientation
- Meal count and Participation Procedure
- Week of the Young Child Activities
- Creating Parent Partnership Agreements
- Parent Bulletin Boards
- Parent Survey
- Community Partners Luncheons
- Provisions of Resources and Social Service Referrals
  - Enhancing Parent Engagement
  - Local events and services
  - Domestic Violence
  - Child Abuse
  - Homes family Education
  - Immigrant Education Series
- Workshops and Trainings
  - Pedestrian & Transportation Safety
  - Utilization of Community Resources
  - Community Assessment

**Other Community-related Education**
- Parent-Child off site activities
  - Week of the Young Child
- Local Education Options
• Win Trusts’ Training on Money Smart Adults
• Ounce Annual Pre-Service Conference
• Back to School Health and Education Fair
• Parent and Community Classes
  o Developing Budgeting Skills
  o Parent Cafés

**Parent Committee Meetings**

• Parent Committee Meetings are held monthly at every site and agency.
• Parent Education Workshops are generally include monthly meetings. Examples include:
  o Head Start 101
  o Parent Committee Orientation
  o Review of Parent Policy Council By-Laws
  o Strengthening Families Self-Assessment Committee developed plans to enhance parent involvement.
  o Families learned about the Strengthening Families initiative and participated in discussion groups.
  o Teachers provide regular reports to families about learning activities in the classroom.
  o Self-Assessment Parent Involvement
  o Pocket Literacy

**Other special gatherings or activities**

• Male Involvement Monthly Group
• Monthly Policy Council Meeting
• Transition Ceremony Activities
• Parent Recognition Event
• End-of-year celebration
• Seasonal Celebrations
• Family field trips
• Parent-Child breakfast
• Chinese New Year
• Cinco Del Mio
Special Efforts to Prepare Children for Kindergarten

Grantee and delegate staff conducted a variety of activities to prepare children for their kindergarten experience. Using evidence and fact finding methods, classroom teachers conducted Teaching Strategies GOLD observational format to collect specific child data in the areas of cognition, physical development, literacy, math, science, general areas of knowledge and social emotional development. Teachers looked for strengths and challenges indicators that would guide them in preparing individualized lesson plans for each child. During the assessment period, teachers include parent input and observe a child using the indicators.

The Grantee has been purposeful in its focus of supporting teachers, home visitors and families in promoting school readiness skills. The Grantee has purchased a math support curriculum, “Everyday Math,” and all teachers, home visitors, education coordinators and some parents have been trained. We continue to use Weekly Reader to support literacy skill development and home-school connection. More training and support is clearly needed in the area of supporting dual-language learners.

The areas of concern are Gross Motor, Language, Literacy and Math. The Grantee noted the need for more teacher training and resources in the above areas. In the 0-3 age range, much of the focus is on building and maintaining secure attachment, supporting healthy interactions and building independence. The benefits of that focus are clearly seen in the low percentages of children below expectations in Social-Emotional. It is noted that as the age increased, that percentage of children falling below expectations in Social-Emotional also increases. This may be attributed to an increased focused on “teaching concepts” and less focus on caregiving.

The following training strategies were developed to ensure school readiness:

**Training Plan**

- Support the roll-out of the use of the Everyday Math curriculum
- Training in the acquisition of English will be beneficial for both bilingual and English only speaking staff to understand how to observe and assess dual language learners ages Birth to 5
- Teachers will receive continuing education and support related to Teaching Strategies Gold and the use of Creative Curriculum to promote intentional teaching
- Focused training and support for Baby Math and Literacy for 0-3 will be developed and implemented
- Trainings and professional development opportunities are designed to support the areas of needed improvement.
- GOLD reliability will be pursued as an avenue to help further develop the quality of documentation

**Part 5: Grantee Next Steps**

- Gather resources for Baby Math and Literacy 0-3 and develop training and support for EHS teaching staff
- Become more competent in utilizing curriculum (Creative Curriculum, Learning Games, Parents as Teachers) for objective/dimension-specific activities
- Become more proficient in assigning objectives/dimensions and levels to evidence
• Increase the overall quality of documentation by providing staff feedback and mentoring regarding child observations and ratings
• Acquire a better understanding of how to observe, support and assess dual language learners
• Review with Education Coordinators language skill development in the Early Childhood classroom

Summary of Triennial Review Findings

There was a Triennial Federal Review for the Ounce of Prevention Fund’s Early/Head Start program during 2013. There were no non compliances or deficiencies.

Summary of Audit Findings

There were no financial audit findings in the grantee, partner or delegate agencies for FY2013.

Summary of Information Required by the Secretary

The Ounce Board of Directors and Policy Council were given brief summaries and links to all Program Instructions and Information Memorandums.